

Agenda Summary Report (ASR)

Franklin County Board of Commissioners

DATE SUBMITTED: 12/07/2022	PREPARED BY: Whitney Conner
Meeting Date Requested: 12/13/2022	PRESENTED BY: Office of Public Defense
ITEM: (Select One) <input checked="" type="checkbox"/> Consent Agenda <input type="checkbox"/> Brought Before the Board Time needed:	
SUBJECT: Requesting Additional Funding for Remaining Expenditures of 2022	
FISCAL IMPACT: \$50,000 (2022)	
BACKGROUND: Unfortunately, due to turnover in our office this has caused substantial amount of cases to be reassigned, which caused a significant outflow of our remaining 2022 funds. Due to these significantly large expenditures, we are in need of additional funding to cover the remaining balances to close out 2022.	
RECOMMENDATION: Approval of said Resolution to Provide The Office of Public Defense with Additional Funding	
COORDINATION: Duane Davidson, Interim County Administrator Larry Zeigler, OPD Manager Whitney Conner, OPD Admin. Assistant	
ATTACHMENTS: (Documents you are submitting to the Board) ASR Resolution	
HANDLING / ROUTING: (Once document is fully executed it will be imported into Document Manager. Please list <u>name(s)</u> of parties that will need a pdf) Auditor/Accounting	

I certify the above information is accurate and complete.

Larry Zeigler, OPD Manager

FRANKLIN COUNTY RESOLUTION _____

**BEFORE THE BOARD OF COMMISSIONERS
FRANKLIN COUNTY, WASHINGTON**

***INTER-BUDGET TRANSFER OF \$50,000 FROM THE 2022 CURRENT EXPENSE
NON-DEPARTMENTAL BUDGET CONTINGENCY BALANCE, TO
OFFICE OF PUBLIC DEFENSE 101180***

WHEREAS, the Board of Commissioners comprehend the need for additional funds as a result of unexpected expenses for The Office of Public Defense; and

WHEREAS, the Board of Franklin County Commissioners constitutes the legislative authority of Franklin County and deems the transfer as being in the best interest of Franklin County.

NOW, THEREFORE, BE IT RESOLVED the Franklin County Board of Commissioners hereby approves an inter-budget transfer of \$50,000 from the Current Expense, Contingency (101700-5001) to Office of Public Defense, Superior Court Contracts (101180-4112).

APPROVED this 13th day of December, 2022.

**BOARD OF COUNTY COMMISSIONERS
FRANKLIN COUNTY, WASHINGTON**

Chairman

Chairman Pro Tem

Member

Attest:

Clerk to the Board